

<u>Estimated Compliance Costs</u>				
Worst Case				
Projected Number of Facilities	Consulting Cost Per Facility	Plan Approval Application Fees		Total
500	\$15,000	\$2,500		\$8,750,000
	$(500 \times \$15,000) + (500 \times \$2,500) = \$8,750,000$			
Typical Case (assume 50% would have minimal requirements)				
250	\$15,000	\$2,500		\$4,375,000
	$(250 \times \$15,000) + (250 \times \$2,500) = \$4,375,000$			
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